

## ENVIRONMENT KEY PERFORMANCE INDICATORS 2024

| TYPE               | OWNER                          | KPI                                                                   | 1° quarter<br>2024                      | 2° quarter<br>2024 | 3° quarter<br>2024 | 4° quarter<br>2024 | Summary<br>2024 | TARGET<br>2024               |
|--------------------|--------------------------------|-----------------------------------------------------------------------|-----------------------------------------|--------------------|--------------------|--------------------|-----------------|------------------------------|
| Effectiveness      | ENVIRONMENT &<br>SAFETY SYSTEM | kg reusable subproducts and<br>pallets / kg plastic and wood<br>waste | 2,969                                   | 0,774              | 0,382              | 0,818              | 1,172           | ≥0,400                       |
| Effectiveness      |                                | Kg special wastes disposed / Kg<br>raw material used                  | 0,075                                   | 0,127              | 0,104              | 0,098              | 0,100           | ≤0,230                       |
| Effectiveness      |                                | Ryclicable waste / Total waste                                        | 0,709                                   | 0,884              | 0,742              | 0,873              | 0,807           | ≥0,850                       |
| Efficiency         |                                | waste costs / Kg waste disposed                                       | 0,385                                   | 0,326              | 0,317              | 0,351              | 0,342           | ≤0,300                       |
| Efficiency         |                                | waste costs / product sales                                           | 0,14%                                   | 0,20%              | 0,17%              | 0,034              | 0,002           | ≤0,25%                       |
| Efficiency         |                                | waste cost / kg raw material<br>used                                  | 0,029                                   | 0,041              | 0,033              | 0,034              | 0,034           | ≤0,05                        |
| Efficiency         |                                | mc water consumption / h<br>worked                                    | 0,008                                   | 0,014              | 0,011              | 0,012              | 0,011           | ≤0,015                       |
| Efficiency         |                                | mc gas consumption / h worked                                         | 0,253                                   | 0,009              | --                 | 0,163              | 0,124           | ≤0,4 quarter average<br>2023 |
| Efficiency         |                                | kg subproducts sold / kg raw<br>material used                         | 0,047                                   | 0,036              | 0,018              | 0,020              | 0,032           | ≤0,03                        |
| Efficiency         |                                | energy consumption<br>kWh / Kg raw material used                      | 2,433                                   | 2,620              | 2,707              | 2,512              | 2,570           | -2% year                     |
| Environment impact |                                | energy carbon footprint<br>(t CO2eq)                                  | GO certificate of carbon footprint zero |                    |                    |                    |                 |                              |
| Environment impact |                                | gas carbon footprint<br>(t CO2eq)                                     | 23                                      | 2                  | 16                 | 18                 | 61              | ---                          |